

Town of Taylor, Mississippi
 Approved FY 2025 Budget
 Tuesday, September 3, 2024

		Approved Budget FY 2025
Receipts	1 Taxes	
	001-200 Property Tax-Real	\$30,000.00
	001-201 Prop Tax-Autos	\$3,000.00
	001-202 Property Tax Personal	\$500.00
	001-203 Prior Year Tax - Real	\$0.00
	001-204 Prior Year Tax - Autos	\$0.00
	001-205 Prior Year Tax - Person	\$0.00
	001-206 In Lieu of Taxes - TVA	\$3,000.00
	001-210 Penalty&Int Deliq Taxes	\$100.00
	Total 1 Taxes	\$36,600.00
	2 License & Permits	
	001-220 Privilege Licenses	\$400.00
	001-221 Utilit Franchise Chgs	\$14,000.00
	001-222 Building Permits	\$14,000.00
	001-224 Other Plining Fees&Prmts	\$3,000.00
	Total 2 License & Permits	\$31,400.00
	3 Intergovernmental Revenues	
	001-251 Homestead Exmptn Reimb	\$4,000.00
	001-253 Municipal Aid	\$35,000.00
	001-258 Liquor Tax	\$2,000.00
	001-260 General Sales Tax	\$30,000.00
	Total 3 Intergovernmental Revenues	\$71,000.00
	4 Fines and Forfeits	
	001-330 Court Fines	\$0.00
	Total 4 Fines and Forfeits	\$0.00
	5 Miscellaneous	
	001-340 Interest Earned	\$2,000.00
	Total 5 Miscellaneous	\$2,000.00
Total Receipts		\$141,000.00
Expenses		
	100 Board of Aldermen	
	100-622 Aldermen Bonds	\$500.00
	Total 100 Board of Aldermen	\$500.00
	110 Court	
	110-410 Court Clerk Salary	\$600.00
	110-430 Judge Salary	\$1,200.00
	110-470 FICA Taxes	\$138.00
	110-490 Unemployemnt Contrib	\$18.00
	110-601 Prof. Serv. Prosecutor	\$600.00
	110-605 Travel	\$500.00

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110-684 Court Clerk Dues	\$50.00
Total 110 Court	\$3,106.00
120 Mayor	
120-411 Mayor Salary	\$6,000.00
120-470 Mayor - FICA	\$459.00
120-490 Mayor Unemp	\$60.00
120-622 Bond	\$100.00
Total 120 Mayor	\$6,619.00
130 Elections	
130-421 Per Diem	\$360.00
130-605 Travel	\$200.00
Total 130 Elections	\$560.00
140 Town Clerk	
140-410 Clerk's Salary	\$10,400.00
140-411 Deputy Clerk Salary	\$6,000.00
140-470 FICA Taxes	\$1,255.00
140-490 Unemployment Contrib	\$164.00
140-600 Acctng Services-Audit	\$5,500.00
140-605 Travel	\$400.00
140-610 Advertising	\$150.00
140-622 Bonds	\$175.00
140-680 Training	\$400.00
140-684 MMCTCA Dues	\$60.00
Total 140 Town Clerk	\$24,504.00
160 Legal	
160-600 Board Attorney	\$6,000.00
Total 160 Legal	\$6,000.00
190 Planning and Zoning	
190-410 Planning Clerk	\$2,400.00
190-411 Building Official	\$9,600.00
190-470 FICA Taxes	\$735.00
190-490 Unemployment Contrib	\$96.00
190-600 Planning Consultant	\$14,000.00
190-604 Engineering Fees	\$5,000.00
190-605 Travel Consultant	\$400.00
190-606 Travel Buildng Official	\$500.00
190-610 Advertising	\$200.00
190-680 Training & Certific	\$500.00
190-684 Code Council Dues	\$150.00
Total 190 Planning and Zoning	\$33,581.00

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192 Building and Plant	
192-420 Custodial Salary	\$2,100.00
192-470 FICA Taxes	\$161.00
192-490 Unemployment Contrib	\$21.00
192-510 Supplies-Janitor&Maint	\$500.00
192-624 Property Insurance	\$1,200.00
192-625 Town Hall Utilities	\$2,200.00
192-630 Repairs and Maintenance	\$5,000.00
Total 192 Building and Plant	\$11,182.00
194 General Government	
194-500 Office Supplies	\$2,000.00
194-501 Office Furniture&Equip	\$2,000.00
194-542 Postage and Box Rent	\$300.00
194-544 Special Events	\$500.00
194-604 Telephone and ISP	\$2,500.00
194-620 Liability Insurance	\$2,000.00
194-684 MML Dues	\$400.00
Total 194 General Government	\$9,700.00
200-000 Town Marshal	
200-410 Town Marshal Salary	\$1,200.00
200-470 FICA Taxes	\$92.00
200-490 Unemployment Contrib	\$12.00
200-502 Supplies	\$100.00
200-622 Bond	\$200.00
Total 200-000 Town Marshal	\$1,604.00
301 Street Department	
301-510 Repair & Maint Supplies	\$750.00
301-550 Street Signs	\$1,000.00
301-630 CS Mowing ROW	\$6,000.00
301-631 Contract Serv-Other	\$2,000.00
301-917 Equipment Purchases	\$3,000.00
Total 301 Street Department	\$12,750.00
302 Street Lighting	
302-628 Street Lights	\$16,000.00
Total 302 Street Lighting	\$16,000.00
321 Street Cleaning	
321-420 Street Cleaning Salariy	\$7,500.00
321-470 FICA Taxes	\$574.00
321-490 Unemployment Contrib	\$75.00
321-545 Supplies	\$500.00

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321-629 Waste Disposal	\$1,500.00
321-630 Equip Repair & Main	\$1,400.00
Total 321 Street Cleaning	\$11,549.00
550 Park	
550-630 Contractual Service	\$800.00
550-917 Equipment	\$1,200.00
Total 550 Park	\$2,000.00
652 Economic Developmnt	
652-645 Adv. Muni. Resource	\$300.00
Total 652 Economic Developmnt	\$300.00
Total Expenses	\$139,955.00
Net Receipts minus Expenses	\$1,045.00